

RESOLUTION 2025-07
A RESOLUTION OF THE TOWN OF GENOLA
ADOPTING AN AMENDMENT TO ITS
FISCAL YEAR 2025 (2024-2025) ANNUAL BUDGET

WHEREAS, the Town Council of Genola desires to adopt an Amendment to its Fiscal Year 2025 (2024-2025) Annual Budget of the Town of Genola;

WHEREAS, the Town Council of Genola approved a tentative Amendment to its Fiscal Year 2025 (2024-2025) Annual Budget of the Town of Genola in its Town Council Meeting on May 21, 2025;

WHEREAS, The Town Council of Genola gave proper notice to and held a public hearing regarding the Amendment to its Fiscal Year 2025 (2024-2025) Annual Budget on May 21, 2025;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF GENOLA, UTAH:

1. Adoption of Annual Budget. The Town Council of Genola hereby adopts the Amended Annual Budget For Fiscal Year 2025 (2024-2025) of the Town of Genola, attached as Exhibit A;
2. Effective date. This resolution shall take effect immediately upon passage, as authorized by §10-3-719 of Utah Code Annotated.
3. Repeal of Conflicting Resolutions. To the extent that any resolution previously adopted by the Town of Genola conflicts with the provisions of this Resolution, it is hereby amended, invalidated or, replaced by the provisions hereof; and

PASSED AND ADOPTED by the Town Council of the Town of Genola, State of Utah
on the 18th day of June, 2025 by the following Vote:

	Yes	No	Abstain	Absent
Neil Brown	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Grant Lundberg	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Curtis Thomas	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Eric Hazelet	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Brenan Jackson	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>

TOWN OF GENOLA:

ATTEST:

Neil Brown
By: Neil Brown
Its: Mayor

Lucinda Thomas
By: Lucinda Thomas
Its: Town Clerk/Recorder

Exhibit A

AMENDED ANNUAL BUDGET FY 2025

Genola Town
State Budget Report
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Budget	2025 Budget
Change In Net Position			
Revenue:			
Taxes			
3110 Property Taxes	233,725	264,000	265,000
3130 Sales Taxes	559,846	600,000	550,000
3140 Franchise Taxes	52,211	50,000	55,000
Total Taxes	845,783	914,000	870,000
Licenses and permits			
3210 Business Licenses	1,050	1,000	1,200
3221 Building permits	71,549	120,000	70,000
3225 Animal Licenses	35	-	-
3229 Other permits and licenses	439	200	500
Total Licenses and permits	73,073	121,200	71,700
Intergovernmental revenue			
3356 Class C Road	193,817	161,000	165,000
3358 Liquor Control	1,323	1,500	1,000
Total Intergovernmental revenue	195,141	162,500	166,000
Charges for services			
3165 Gravel Pit fees	160,966	175,000	170,000
3413 Zoning and subdivision fees	7,064	3,000	6,000
3424 Fire other revenue	492	10,000	5,500
3425 Fire services - county	19,052	18,000	18,000
3474 Recreation revenue	11,589	10,000	10,000
3476 Town celebration	5,407	5,000	5,500
3477 Miss Genola Pageant Registration Fees	360	300	300
3478 Rodeo	59,943	40,000	60,000
3479 Miss Genola - Ticket Sales and Donations	2,211	5,000	1,500
3481 Cemetery lot sales	12,950	12,000	12,000
3483 Cemetery opening/closing	1,950	2,000	1,000
Total Charges for services	281,983	280,300	289,800
Fines and forfeitures			
3510 Fines and Forfeitures	18,704	20,000	20,000
Total Fines and forfeitures	18,704	20,000	20,000
Interest			
3610.1 Interest	23,952	130,000	100,000
3610.2 Interest - Class C	7,557	16,000	12,000
3610.3 Interest - Roads impact	421	1,500	1,500
3610.4 Interest - Park impact	331	1,500	1,500
Total Interest	32,261	149,000	115,000
Miscellaneous revenue			
3343 CARES Act/ARPA	92,728	-	-
3620 Park Rent	1,017	1,000	1,000
3671 Gain on refunding	1,365	-	-
3689 Lease Revenue	49,322	46,500	46,000
3690 Other Revenue	6,482	7,000	7,000
3692 Senior Citizens revenue	1,149	1,300	1,000
Total Miscellaneous revenue	152,063	55,800	55,000
Contributions and transfers			
3685 Impact fees - roads	17,000	17,000	10,200
3686 Impact fees- parks	22,000	19,400	13,200
Total Contributions and transfers	39,000	36,400	23,400
Total Revenue:	1,638,007	1,739,200	1,610,900
Expenditures:			
General government			
Council			
4110.110 Council - salaries and Wages	11,395	13,000	13,000

Genola Town
State Budget Report
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Budget	2025 Budget
4110.130 Council - employee benefits	889	1,000	1,000
4110.230 Council - travel, conferences and training	285	500	1,000
4110.610 Council - miscellaneous	1,912	1,000	2,000
Total Council	14,481	15,500	17,000
Court			
4120.235 Court - Judge salaries & wages	6,377	7,000	7,000
4120.260 Court - facilities contract	10,786	12,500	12,500
4120.310 Court - jury and lawyer	4,200	6,000	5,500
Total Court	21,363	25,500	25,000
Administrative			
4140.111 Admin - salaries and wages	66,448	50,500	59,500
4140.131 Admin - employee benefits	34,469	25,500	26,500
4140.210 Admin - books, subs, and memberships	14,049	15,000	15,000
4140.220 Admin - public notices/minutes	683	1,000	1,500
4140.230 Admin - travel, conferences and training	2,859	3,500	4,500
4140.240 Admin - office expenses, supplies and postage	8,115	8,000	7,500
4140.250 Admin - equipment supplies & maintenance	3,795	4,500	5,500
4140.270 Admin - building and grounds	938	200	15,000
4140.280 Admin - utilities	6,182	7,000	7,000
4140.290 Admin - telephone	1,659	2,500	3,000
4140.311 Admin - auditing services	8,000	8,000	13,000
4140.312 Admin - attorney	65,234	71,000	100,000
4140.510 Admin - insurance and surety bonds	19,101	22,000	25,000
4140.620 Admin - miscellaneous charges	553	600	2,500
4140.640 Admin - Senior Citizens	2,512	3,500	4,000
4140.650 Admin - Liquor Control Expenses	1,323	1,000	1,000
4170.610 Election	57	3,000	5,000
Total Administrative	235,978	226,800	295,500
Planning and zoning			
4180.111 Planning & Zoning - salaries and wages	14,159	28,000	28,000
4180.131 Planning and Zoning - employee benefits	1,146	8,000	7,500
4180.615 Planning & Zoning - Zoning and Subdivisions	5,617	500	7,500
4180.620 Planning & Zoning - Engineering & Hydraulic Analys	-	500	15,000
Total Planning and zoning	20,922	37,000	58,000
Total General government	292,744	304,800	395,500
Public safety			
Police			
4210.240 Police - Utah Valley Dispatch Fee	7,441	8,000	10,000
4210.480 Police - contracted services	119,173	180,000	190,000
Total Police	126,614	188,000	200,000
Fire			
4210.310 Fire - Communication Equipment/Radios, pagers	6,523	5,000	7,000
4211.610 Fire - Heating/Propane	6,924	7,000	7,000
4212.280 Fire - Electricity	1,903	2,000	2,000
4213.210 Fire - Dues/Re-certifications	256	300	300
4214.510 Fire - Vol Fireman Wages	7,652	10,000	10,500
4215.110 Fire - Fire & Asst Chief Wages	4,352	4,000	4,500
4216.251 Fire - Gas & Oil	970	1,450	2,450
4217.250 Fire - Truck Equipment & Maintenance	6,969	10,965	8,000
4218.270 Fire - Supplies & Equipment/Maintenance	6,479	3,500	3,000
4219.290 Fire - Prevention	77	675	1,000
4220.260 Fire - Building/Grounds Maintenance	10,795	14,400	14,000
4221.230 Fire - Office Supplies & Equipment	367	510	500
4222.230 Fire - travel, conferences and training	931	2,000	2,000
4223.740 Fire - Miscellaneous	739	650	1,000
4224.240 Fire - Extinguisher Maintenance (Foam-Cold Fire)	-	300	300
4225.240 Fire - PPE's	4,220	6,000	2,500
4227.240 Fire - Utah Valley Dispatch Fee	560	1,000	1,000

Genola Town
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10 General - 07/01/2024 to 06/30/2025
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	2023 Actual	2024 Budget	2025 Budget
4230.130 Fire - employee benefits	1,608	2,250	2,250
4230.740 Fire - Capital Outlay	-	30,000	250,000
4235.480 Ambulance service	900	1,500	2,000
Total Fire	62,227	103,500	321,300
Inspections			
4240.315 Building inspection	14,655	15,000	15,000
Total Inspections	14,655	15,000	15,000
Animal control			
4253.310 Animal ctl - professional, technical services	6,628	13,000	18,000
Total Animal control	6,628	13,000	18,000
Total Public safety	210,124	319,500	554,300
Highways and public improvements			
Highways			
4410.110 Streets - salaries and wages	17,925	20,000	21,600
4410.130 Streets - employee benefits	9,508	10,000	11,000
4410.250 Streets - equipment supplies & maintenance	6,362	10,000	15,000
4410.255 Streets - fuel and oil	3,496	4,000	4,000
4410.270 Streets - buildings & grounds - operation & maint	3,055	6,000	6,000
4410.280 Streets - utilities	171	200	250
4410.450 Streets - activity based systems maintenance	152,868	65,000	300,000
4410.730 Streets - capital outlay	-	15,000	-
Total Highways	193,386	130,200	357,850
Total Highways and public improvements	193,386	130,200	357,850
Parks, recreation, and public property			
Parks			
4510.110 Parks - salaries and wages	27,453	25,000	35,500
4510.130 Parks - employee benefits	10,065	11,000	12,000
4510.250 Parks - equipment supplies & maintenance	5,562	8,000	10,000
4510.270 Parks - buildings and grounds	9,800	20,500	20,550
4510.280 Parks - utilities	1,688	2,500	2,500
4510.460 Parks - outside contract labor	715	500	500
4510.740 Parks - capital outlay	-	8,000	-
Total Parks	55,283	75,500	81,050
Recreation			
4560.250 Recreation - equipment supplies & maintenance	4,180	4,000	5,000
4560.270 Recreation - buildings and grounds	3,113	7,200	7,500
4560.460 Recreation - outside contract labor	2,700	2,000	3,000
4560.481 Recreation - town celebration	12,981	16,500	17,000
4560.482 Recreation - Miss Genola Pageant Expenses	3,318	3,000	3,500
4560.483 Recreation - Rodeo	49,511	47,300	60,000
4560.484 Recreation - Eagle Projects	1,641	2,000	2,000
4560.485 Recreation - Easter Egg Hunt	801	1,200	1,200
4560.486 Recreation - Miss Genola Scholarship	4,145	3,000	3,000
Total Recreation	82,388	86,200	102,200
Cemetery			
4590.110 Cemetery - salaries and wages	6,574	15,500	15,500
4590.130 Cemetery - employee benefits	3,192	6,500	6,500
4590.250 Cemetery - equipment supplies & maintenance	1,346	1,000	1,000
4590.740 Cemetery - capital outlay	-	5,500	-
Total Cemetery	11,112	28,500	23,000
Total Parks, recreation, and public property	148,783	190,200	206,250
Miscellaneous			
4711 Ordinance Enforcement Fees	4,500	6,000	6,000
Total Miscellaneous	4,500	6,000	6,000
Debt service			

Genola Town
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10 General - 07/01/2024 to 06/30/2025
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	2023 Actual	2024 Budget	2025 Budget
4710.810 Debt service - principal	83,000	66,000	66,000
4710.820 Debt service - interest & agent fees	2,844	1,000	-
Total Debt service	85,844	67,000	66,000
Transfers			
4890 Budgeted increase in fund balance	-	121,500	-
4940 Transfer to Capital Projects	900,000	600,000	25,000
Total Transfers	900,000	721,500	25,000
Total Expenditures:	1,835,381	1,739,200	1,610,900
Total Change In Net Position	(197,375)	-	-

Genola Town
State Budget Report
40 Capital Projects - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Budget	2025 Budget
Change In Net Position			
Revenue:			
Interest			
3610 Interest	46,289	-	-
Total Interest	<u>46,289</u>	<u>-</u>	<u>-</u>
Contributions and transfers			
3810 Transfer from general fund	900,000	-	525,000
Total Contributions and transfers	<u>900,000</u>	<u>-</u>	<u>525,000</u>
Total Revenue:	<u>946,289</u>	<u>-</u>	<u>525,000</u>
Expenditures:			
Highways and public improvements			
Highways			
4220.700 Fire Capital Outlay	-	-	275,000
Total Highways	<u>-</u>	<u>-</u>	<u>275,000</u>
Total Highways and public improvements	<u>-</u>	<u>-</u>	<u>275,000</u>
Miscellaneous			
4400.740 Roads Capital Outlay	111,489	-	-
Total Miscellaneous	<u>111,489</u>	<u>-</u>	<u>-</u>
Transfers			
4890 Budgeted increase in fund balance	-	-	250,000
Total Transfers	<u>-</u>	<u>-</u>	<u>250,000</u>
Total Expenditures:	<u>111,489</u>	<u>-</u>	<u>525,000</u>
Total Change In Net Position	<u>834,800</u>	<u>-</u>	<u>-</u>

Genola Town
State Budget Report
51 Water - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Budget	2025 Budget
Income or Expense			
Income From Operations:			
Operating income			
5140 Water sales revenue	245,243	250,000	250,000
5310 Initial connection fees	5,985	9,100	8,500
5340 Servicing customer installations	1,640	1,000	1,000
5410 Late penalties and fees	1,309	1,000	1,000
5490 Other service income	-	500	-
Total Operating income	254,177	261,600	260,500
Operating expense			
6140.110 W salaries and wages	52,983	65,000	62,000
6140.130 W employee benefits	23,385	26,000	26,000
6140.210 W dues and subscriptions	4,351	6,000	6,000
6140.230 W education and training	1,446	2,000	2,000
6140.240 W office supplies and expense	3,184	1,500	2,500
6140.250 W equipment maintenance & supplies	7,650	16,000	15,000
6140.251 W gas and oil	2,287	2,000	2,500
6140.270 W buildings & grounds - operation & maintenance	756	8,500	8,500
6140.280 W electric power	11,329	22,000	40,000
6140.290 W telephone expense	783	500	-
6140.410 W water assessments	3,846	3,000	3,000
6140.420 W purification and sampling	5,871	6,000	6,000
6140.450 W system maintenance and materials	2,985	10,000	10,000
6140.510 W property and liability insurance	-	200	500
6140.690 W depreciation expense	87,460	85,000	110,000
6140.700 Engineering Expense	-	2,500	2,500
Total Operating expense	208,315	256,200	296,500
Total Income From Operations:	45,862	5,400	(36,000)
Non-Operating Items:			
Non-operating income			
5510 Grants	2,687,751	-	-
5520 Water impact fees	30,000	27,000	30,000
5540 Water Assessments	1,218	2,000	1,500
5610.1 Interest Income	46,236	3,500	3,500
5610.2 Interest - water impact	1,097	600	2,500
9071 Benefit expense	-	5,500	-
Total Non-operating income	2,766,301	38,600	37,500
Non-operating expense			
9072 Pension expense	(3,459)	-	3,500
Total Non-operating expense	(3,459)	-	3,500
Total Non-Operating Items:	2,769,761	38,600	34,000
Total Income or Expense	2,815,623	44,000	(2,000)

Genola Town
State Budget Report
91 General Fixed Assets - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Budget	2025 Budget
Change In Net Position			
Expenditures:			
Miscellaneous			
4101 Pension adjustment	(9,846)	-	-
Total Miscellaneous	(9,846)	-	-
Total Expenditures:	(9,846)	-	-
Total Change In Net Position	9,846	-	-